Appendix A: Outline timeline for required changes to Octagon PRU and AP staffing model for January 2014

The timeline below is an example of the milestones and timescales required

| Project | 10/6//2013 | 17/6/2013 | 24/6/2013 | 1/7/2013 | 8/7/2013 | 15/7/2013 | 22/7/2013 | 2/9//2013 | 9/9/2013 | 16/9/2013 | 23/9/2013 | 30/9/2013 | 7/10/2013 | 14/10/2013 | 21/10/2013 | 28/10/2013 | 4/11/2013 | 11/11/2013 | 18/11/2013 | 25/11/2013 | 3/12/2013 | 10/12/2013 | 17/12/2013 |
|--|-----------------------------------|--|-----------|----------|-----------------|-------------|-------------|---|----------------------------|-----------|-----------|-----------|---------------------------------|--|------------|---|-----------|---|------------|------------|-----------|------------|------------|
| The Octagon Restructure : Milestones | rep fina sub Lead /ap | Committee/ report paper finalised and submitted to Lead Member Report /appropriate level committee | | | / JD's uated | End of term | End of term | Start of new term/ Provisional Cabinet/ appropriate committee level for approval to go to consultation? | 30 Day consultation period | | | ion | Response to consultation issued | Sign off at appropriate level committee (date TBC) | | Notice period – 28 October 2013 - deadline for notice to be given (in half term)Recruit to stay period / Notices issued | | Last Day of Service for decommissioned staff – 24 December 2013 | | | | | |